

# Lieutenant Governor

Analyst: Youtz

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2000 Actual</b>	<b>FY 2001 Actual</b>	<b>FY 2002 Approp</b>	<b>FY 2003 Request</b>	<b>FY 2003 Gov Rec</b>
<b>BY FUND CATEGORY</b>					
General	95,600	102,600	124,800	135,600	123,600
Percent Change:		7.3%	21.6%	8.7%	(1.0%)
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	85,600	84,200	109,800	111,300	107,000
Operating Expenditures	10,000	18,400	15,000	17,800	16,600
Capital Outlay	0	0	0	6,500	0
<b>Total:</b>	<b>95,600</b>	<b>102,600</b>	<b>124,800</b>	<b>135,600</b>	<b>123,600</b>
Full-Time Positions (FTP)	2.00	2.00	2.00	2.00	2.00

## Department Description

The Lieutenant Governor is one of seven statewide elected officials in Idaho, and serves as the presiding officer of the Idaho State Senate. The Lieutenant Governor also serves as Acting Governor when the Governor is absent from the state, and is first in line for the governorship if the Governor is unable to continue in office.

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## Comparative Summary

Decision Unit	AGENCY REQUEST		GOVERNOR'S REC	
	General	Total	General	Total
<b>FY 2002 Original Appropriation</b>	<b>124,800</b>	<b>124,800</b>	<b>124,800</b>	<b>124,800</b>
Reappropriations	1,500	1,500	1,500	1,500
1. Unvouchered Travel Expenses	2,700	2,700	13,500	13,500
Holdback/Neg. Supp	(3,800)	(3,800)	(3,800)	(3,800)
<b>FY 2002 Total Appropriation</b>	<b>125,200</b>	<b>125,200</b>	<b>136,000</b>	<b>136,000</b>
Removal of One-Time Expenditures	(1,500)	(1,500)	(1,500)	(1,500)
Restore Holdback/Neg. Supp	3,800	3,800	3,800	3,800
Permanent Base Reduction	0	0	(15,500)	(15,500)
<b>FY 2003 Base</b>	<b>127,500</b>	<b>127,500</b>	<b>122,800</b>	<b>122,800</b>
Personnel Cost Rollups	500	500	500	500
Inflationary Adjustments	300	300	0	0
Replacement Items	6,500	6,500	0	0
Nonstandard Adjustments	(200)	(200)	(200)	(200)
Change in Employee Compensation	1,000	1,000	500	500
<b>FY 2003 Total</b>	<b>135,600</b>	<b>135,600</b>	<b>123,600</b>	<b>123,600</b>
Change from Original Appropriation	10,800	10,800	(1,200)	(1,200)
% Change from Original Appropriation	8.7%	8.7%	(1.0%)	(1.0%)
Change in FTP's		0.00		0.00

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>FY 2002 Original Appropriation</b>	2.00	124,800	0	0	124,800
<b>Reappropriations</b>					
Agency Request	0.00	1,500	0	0	1,500
Governor's Recommendation	0.00	1,500	0	0	1,500
<b>1. Unvouchered Travel Expenses</b>					
SB 1259 of the 2001 Legislative Session raised the per diem from \$44 a day to \$99 a day for a Lieutenant Governor who does not maintain a primary residence in Ada County. The current Lieutenant Governor receives unvouchered expenses of \$99 per day for the time that he is in the office, since his home is in Coeur d'Alene. He also receives travel reimbursement for his expenses incurred between his residence and the Capitol. The previous Lt. Governor lived in Ada county, making this appropriation unnecessary. Through November, the Lieutenant Governor has been averaging 15 days per month in the office, which at \$99 day, would total \$13,400 for the nine months the Legislature is not in session (the session days were covered with an appropriation last year). The Lieutenant Governor's total operating budget is \$15,000. Total operating expenses through December have totaled \$30,300.					
Agency Request	0.00	2,700	0	0	2,700
Governor's Recommendation	0.00	13,500	0	0	13,500
<b>Holdback/Neg. Supp</b>					
Reflects a reduction of \$3,800 in personnel costs.					
Agency Request	0.00	(3,800)	0	0	(3,800)
Governor's Recommendation	0.00	(3,800)	0	0	(3,800)
<b>FY 2002 Total Appropriation</b>					
Agency Request	2.00	125,200	0	0	125,200
Governor's Recommendation	2.00	136,000	0	0	136,000
<b>Removal of One-Time Expenditures</b>					
Agency Request	0.00	(1,500)	0	0	(1,500)
Governor's Recommendation	0.00	(1,500)	0	0	(1,500)
<b>Restore Holdback/Neg. Supp</b>					
Agency Request	0.00	3,800	0	0	3,800
Governor's Recommendation	0.00	3,800	0	0	3,800
<b>Permanent Base Reduction</b>					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	(15,500)	0	0	(15,500)
<b>FY 2003 Base</b>					
Agency Request	2.00	127,500	0	0	127,500
Governor's Recommendation	2.00	122,800	0	0	122,800
<b>Personnel Cost Rollups</b>					
Includes the employer portion of estimated changes in employee benefit costs.					
Agency Request	0.00	500	0	0	500
Governor's Recommendation	0.00	500	0	0	500

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>Inflationary Adjustments</b>					
Includes a general inflationary increase of 1.7% in operating expenditures and trustee/benefit payments.					
Agency Request	0.00	300	0	0	300
Governor's Recommendation	0.00	0	0	0	0
<b>Replacement Items</b>					
Replacement capital outlay includes a photocopier/fax machine (\$3,500), a conference table (\$1,000), and eight chairs for the conference table (\$2,000).					
Agency Request	0.00	6,500	0	0	6,500
Governor's Recommendation	0.00	0	0	0	0
<b>Nonstandard Adjustments</b>					
Agency Request	0.00	(200)	0	0	(200)
Governor's Recommendation	0.00	(200)	0	0	(200)
<b>Change in Employee Compensation</b>					
Reflects the cost of a 1% salary increase for permanent and group positions.					
Agency Request	0.00	1,000	0	0	1,000
Governor's Recommendation	0.00	500	0	0	500
<b>FY 2003 Total</b>					
Agency Request	2.00	135,600	0	0	135,600
Governor's Recommendation	2.00	123,600	0	0	123,600
Agency Request					
Change from Original App	0.00	10,800	0	0	10,800
% Change from Original App	0.0%	8.7%			8.7%
Governor's Recommendation					
Change from Original App	0.00	(1,200)	0	0	(1,200)
% Change from Original App	0.0%	(1.0%)			(1.0%)